

**TAX APPROPRIATIONS LIMITS
FOR FISCAL YEARS 2002, 2003 AND 2004 (PROPOSED)**

FY 2002 Tax Appropriations Limit	\$603,258,862
FY 2003 Tax Appropriations Limit	\$684,004,095
FY 2004 Tax Appropriations Limit (Proposed)	\$807,466,834

ADJUSTED TAX APPROPRIATIONS

Actual Tax Appropriations for FY 2002 ⁽¹⁾	\$541,033,407
Budgeted Tax Appropriations for FY 2003 ⁽²⁾	\$554,556,774
Projected Tax Appropriations for FY 2004 ⁽²⁾	\$564,402,529

(1) Based on tax appropriations adjusted for annual debt service payments on voter approved indebtedness.

(2) Based on tax appropriations adjusted for annual debt service payments on voter approved indebtedness and annual debt service payments on bonds issued for qualified capital outlays.